

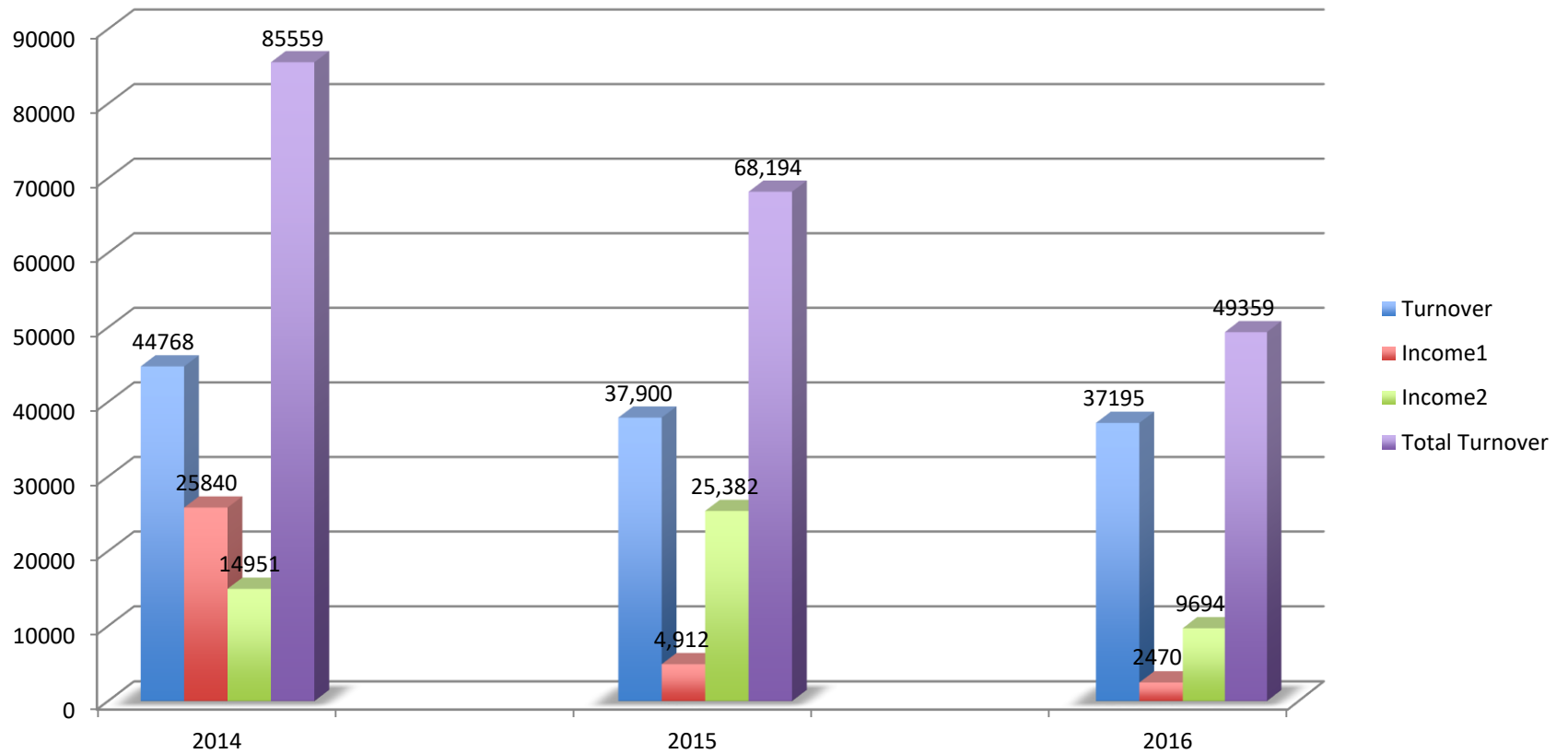
A&TCDT Financial Trends

Hall Management Group

Three Villages Café

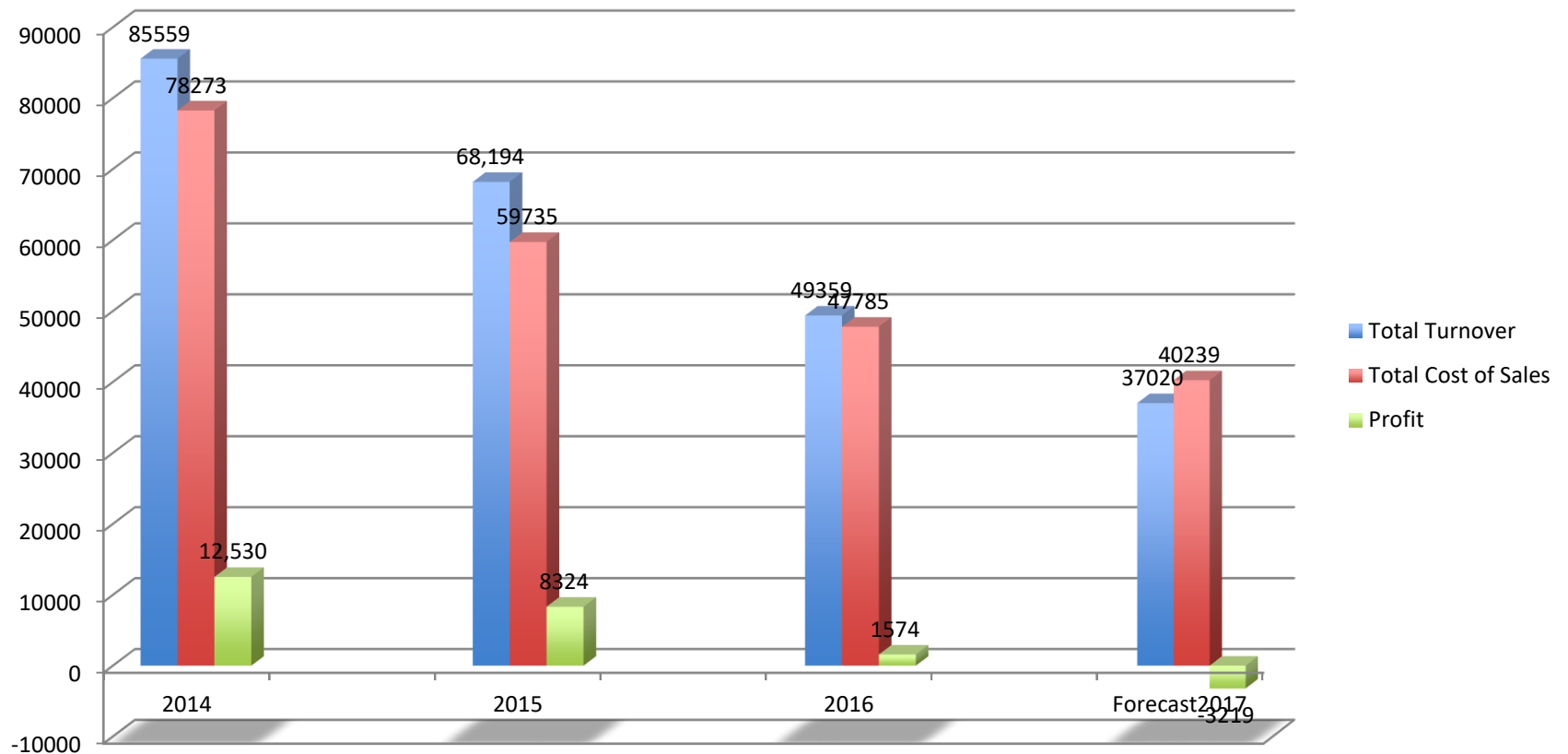
Hall Trends

Hall Annual Turnover Trend



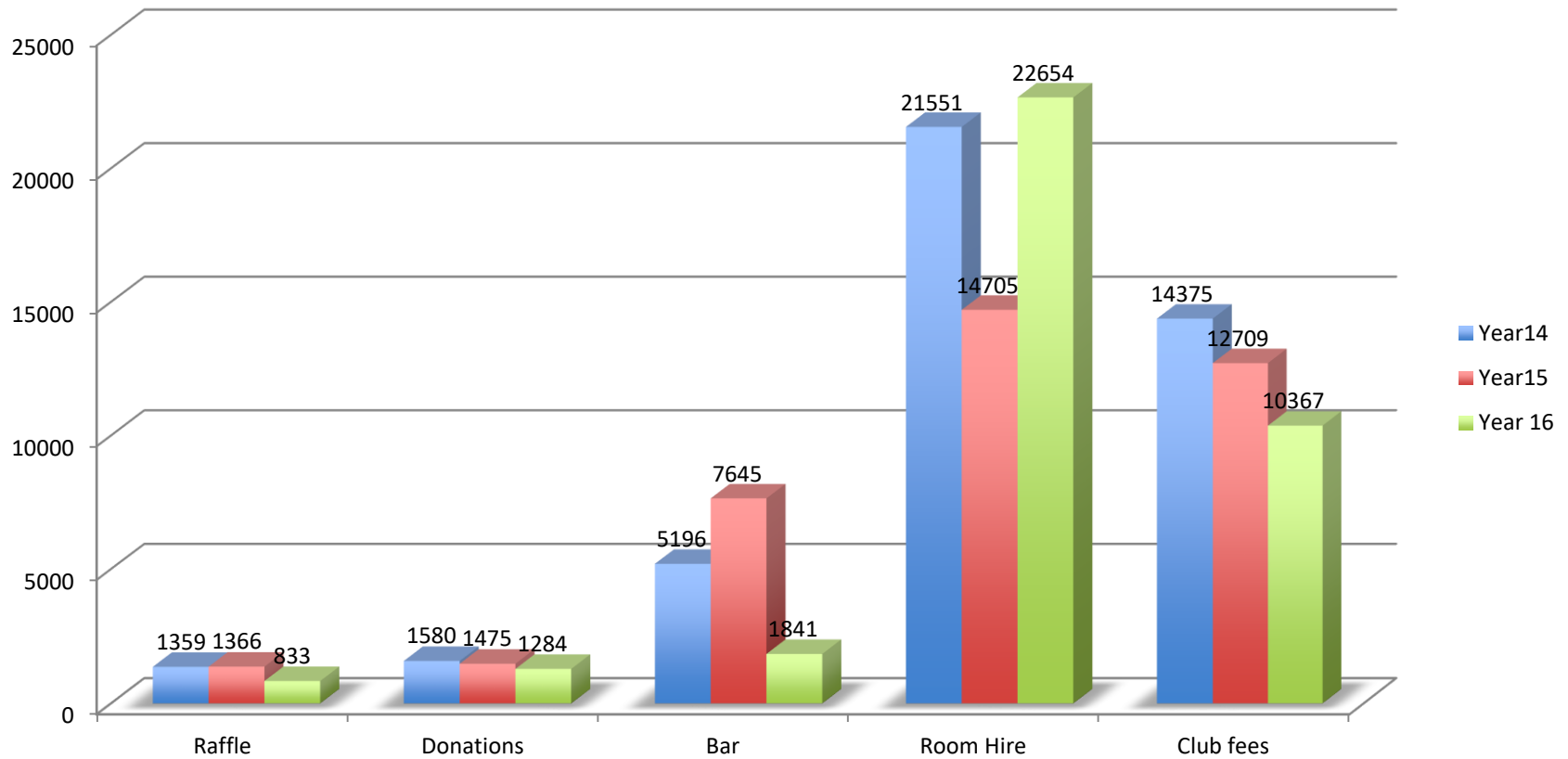
Turnover Vs Cost of Sales Vs Profit

Turnover vs Costs vs Profit



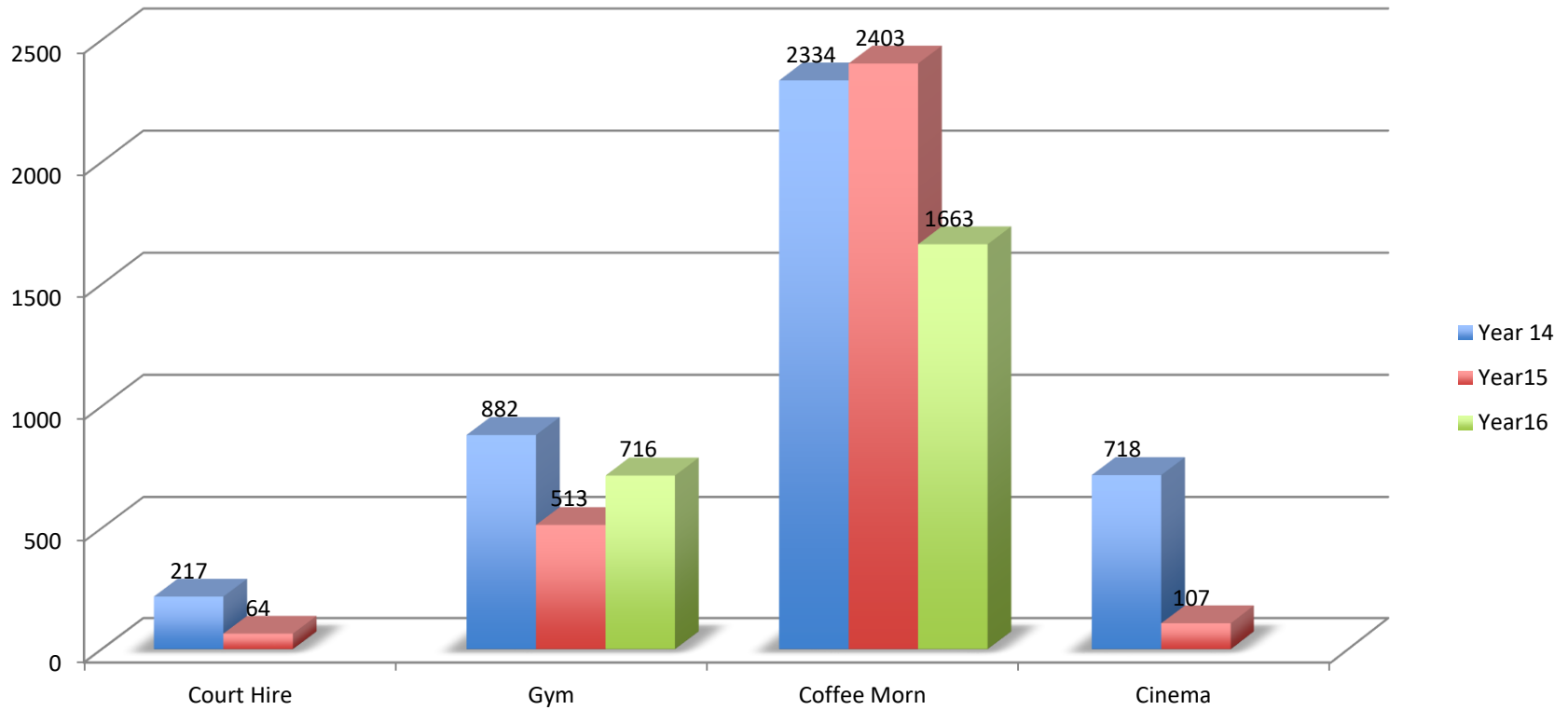
Breakdown of Turnover

Turnover Breakdown



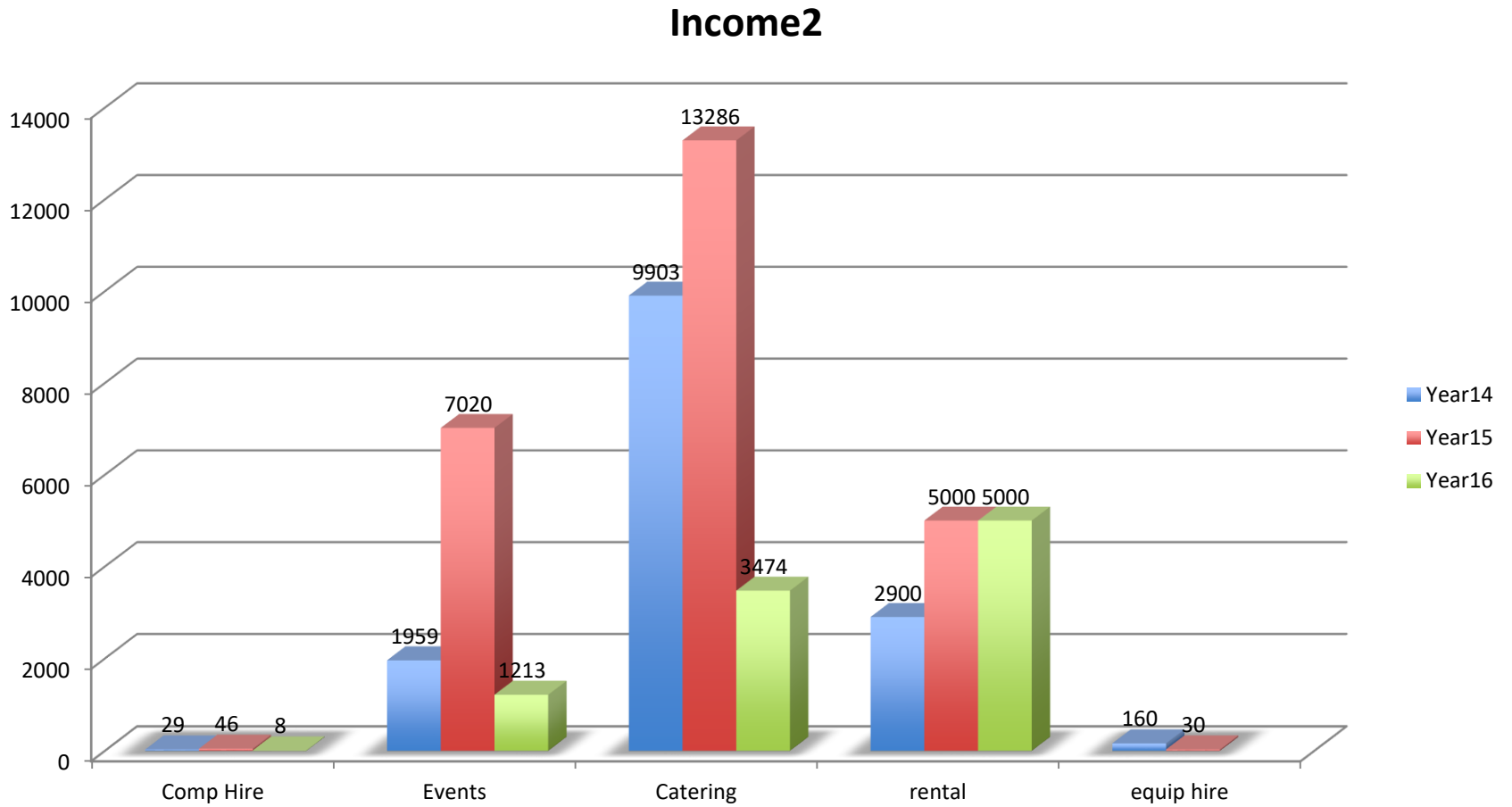
Turnover Income 1

Income1



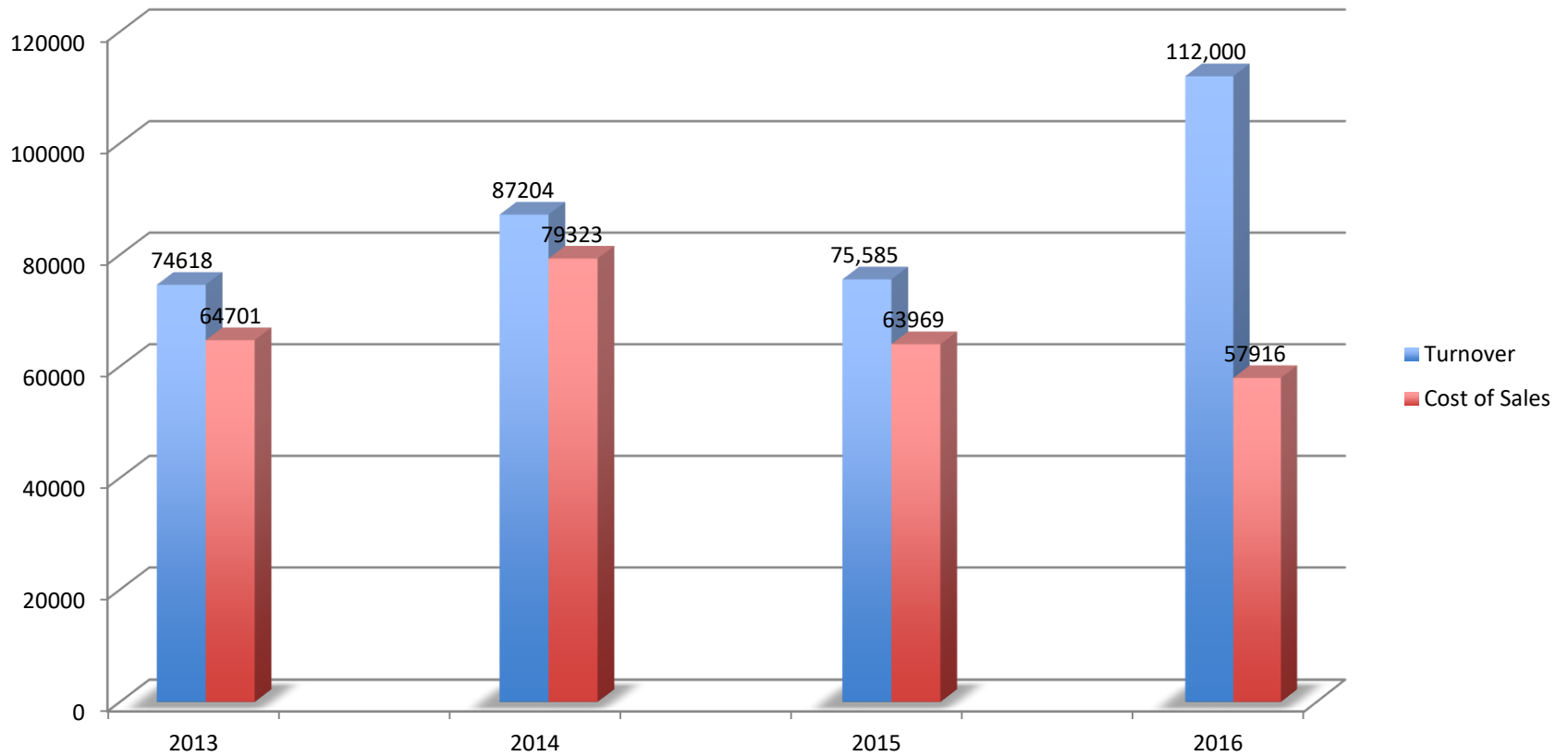
*Grants received 2014 £21615 & 2015 £1445

Turnover Income 2



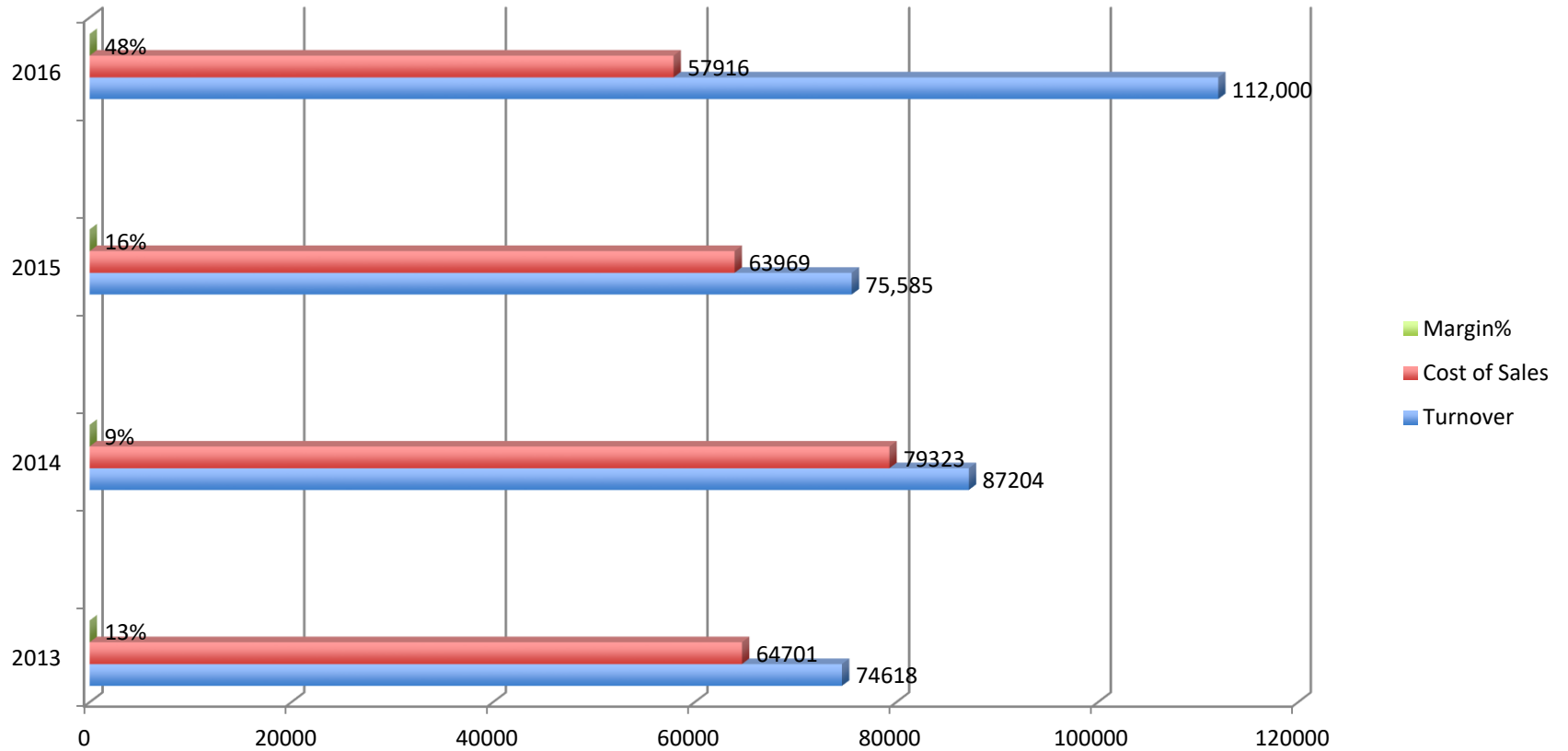
Three Villages Café

Cafe Annual Trends



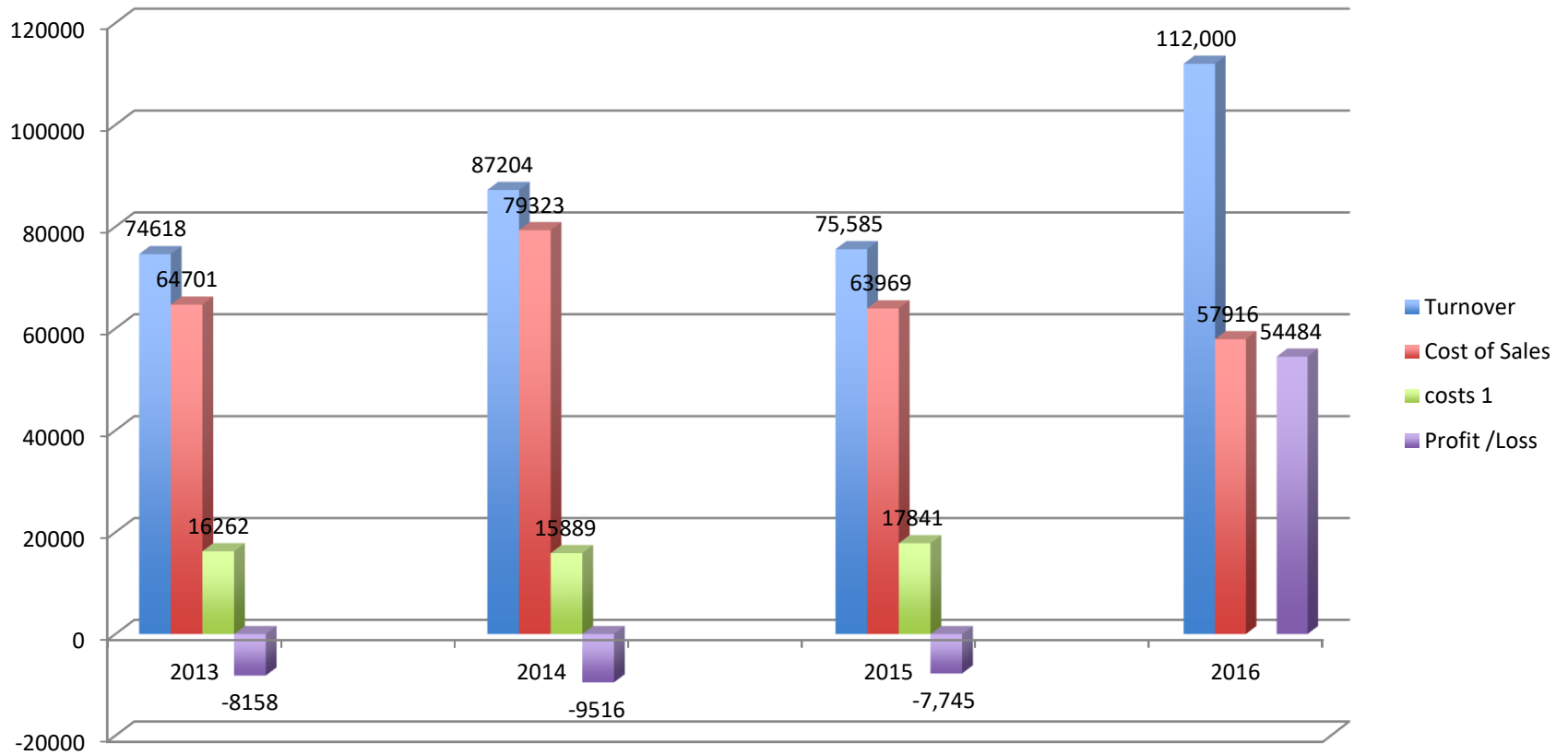
Margin %

Turnover vs Cost of Sales vs Margin %



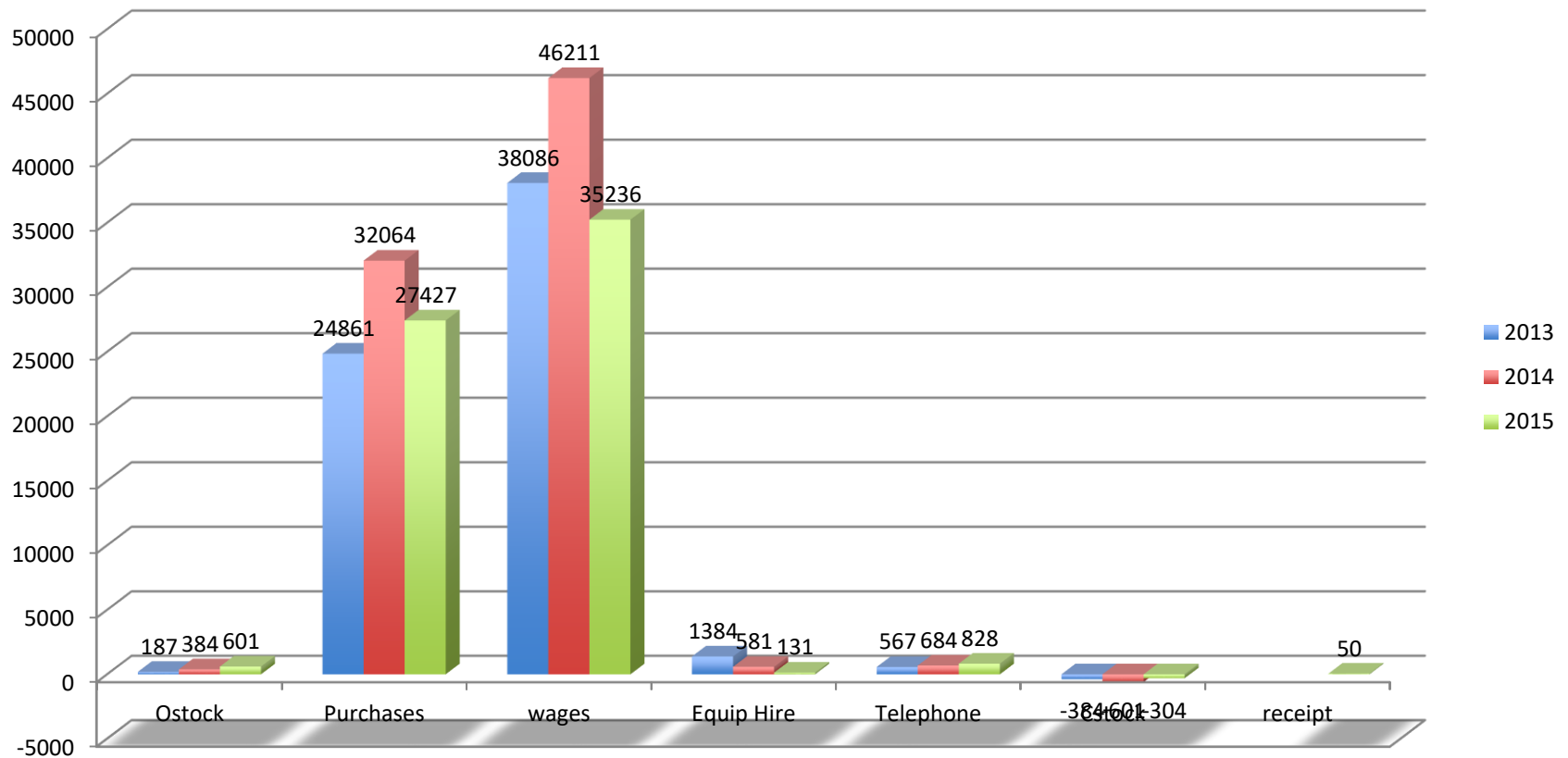
Profit /Loss

Turnover vs Overheads vs Profit /Loss



Breakdown of Cost of Sales

Cost of Sales



Breakdown of Overheads

Overheads

